



The City provides funding to organizations that provide development, environmental protection, health and other services to the community.

	Actual FY 2005	Adopted FY 2006	Agency Requested FY 2007	Manager's Proposed FY 2007	Adopted FY 2007
<b>BUDGET SUMMARY</b>					
<b><u>Mandated</u></b>					
Blue Ridge Emergency Medical Services <sup>1</sup>	\$4,943	\$5,605	\$0	\$0	\$0
Blue Ridge Regional Jail Authority	3,591,600	3,285,000	3,650,000	3,285,000	3,425,000
Central Virginia Community Services Board	436,796	447,883	458,783	458,783	458,783
Regional Detention Home	468,627	710,729	783,910	663,910	663,910
Region 2000 Local Government Council	33,583	36,080	36,795	36,795	41,536
	<b>\$4,535,549</b>	<b>\$4,485,297</b>	<b>\$4,929,488</b>	<b>\$4,444,488</b>	<b>\$4,589,229</b>
<b><u>Contractual</u></b>					
Lynchburg Humane Society	\$101,175	\$95,584	\$95,584	\$95,584	\$97,984
Lynchburg Lifesaving/Rescue Squad	3,427	10,000	10,000	10,000	10,000
Lynchburg Neighborhood Development Foundation	26,000	25,000	25,000	25,000	25,000
Lynchburg Regional Chamber of Commerce-Tourism	450,639	486,630	500,000	528,000	528,000
Lynch's Landing, Inc.	44,800	47,040	49,392	49,392	49,392
Southern Memorial Association (Old City Cemetery)	80,000	86,000	119,376	86,000	119,376
Virginia Cooperative Extension Service	25,017	27,853	28,929	28,929	28,929
	<b>\$731,058</b>	<b>\$778,107</b>	<b>\$828,281</b>	<b>\$822,905</b>	<b>\$858,681</b>
<b><u>Discretionary</u></b>					
Arc of Central Virginia	\$0	\$0	\$29,369	\$0	\$0
Big Brothers Big Sisters of Central Virginia	0	0	7,500	0	0
Central Virginia Area Agency on Aging	0	15,000	65,269	15,000	15,000
Central Virginia Community College	2,032	2,032	2,032	2,032	2,032
Court Appointed Special Advocate	10,557	10,557	12,000	10,557	12,000
Crisis Line of Central Virginia	0	0	25,000	0	0
Greater Lynchburg Transit Company	688,691	749,293	1,039,139	985,972	945,972
Lynchburg Area Center for Independent Living	0	0	15,000	0	0
Region 2000 Economic Development Council	65,800	65,269	65,800	65,269	65,269
Robert E. Lee Soil & Water Conservation District	10,000	10,000	10,000	10,000	10,000
Special needs Cub/Boyscout Troop #2250	0	0	12,000	0	0
Virginia Legal Aid Society	0	10,000	15,770	10,000	10,000
Health Department	756,057	756,057	790,706	790,706	790,706
Indigent Hospitalization	22,513	23,762	25,000	25,000	25,000
	<b>\$1,555,650</b>	<b>\$1,641,970</b>	<b>\$2,114,585</b>	<b>\$1,914,536</b>	<b>\$1,875,979</b>
<b>TOTAL CITY COST</b>	<b>\$6,822,257</b>	<b>\$6,905,374</b>	<b>\$7,872,354</b>	<b>\$7,181,929</b>	<b>\$7,323,889</b>

<sup>1</sup> Budget moved under Public Safety, Fire and EMS as of FY 2007.

**The Arc of Central Virginia.** Provides services to enhance the lives of individuals with mental retardation and developmental disabilities and their families.

**Big Brothers Big Sisters of Central Virginia.** Pairs volunteer adult mentors with area youth to encourage greater academic, social and personal competence.

**Blue Ridge Emergency Medical Services Council, Inc.** Provides ambulance-to-hospital communications for emergency medical services agencies in Central Virginia.



**Blue Ridge Regional Jail Authority (BRRJA).** The BRRJA is a cooperative effort to provide jail services for Lynchburg, and Halifax, Campbell, and Bedford Counties.

**Central Virginia Area Agency on Aging.** Provides services to help senior citizens maintain their dignity and independence by remaining in their own homes.

**Central Virginia Community College Board (CVCC) and Related Operations.** Provides education and workforce development to citizens in Region 2000.

**Central Virginia Community Services Board.** Provides treatment and residential programs for mental health, mental retardation, substance abuse and prevention for the Cities of Lynchburg and Bedford and the Counties of Amherst, Appomattox, Bedford and Campbell.

**Court Appointed Special Advocate (CASA).** Supports trained community volunteers who advise the court about the best interest of abused and neglected children.

**Crisis Line of Central Virginia.** Offers 24-hour confidential, telephone counseling, information and referrals for Amherst, Appomattox, Bedford and Campbell counties as well as the cities of Bedford and Lynchburg. Trained volunteers help callers think and sort out the problems they face. They offer supportive listening, crisis and suicide intervention and information about other helping resources.

**Greater Lynchburg Transit Company (GLTC).** Provides public transit opportunities to citizens and is governed by a Board of Directors appointed by City Council.

**Lynch's Landing, Inc.** Funding for the management of the City's parking deck.

**Lynchburg Area Center for Independent Living (LACIL).** Promotes the efforts of persons with disabilities to live independently.

**Lynchburg Humane Society.** The City contracts with the Lynchburg Humane Society to operate the Animal Shelter for the purpose of impounding and harboring seized, stray, homeless, abandoned, or unwanted animals.

**Lynchburg Life Saving Crew/Rescue Squad.** The City pays for fleet services including fuel for supplemental services to the City's emergency services program.

**Lynchburg Neighborhood Development Foundation.** LNDF attracts funds into the City and the region primarily to support affordable and safe housing development. LNDF acts as a consultant to public and private sector persons and groups in the areas of housing development, real estate and community development finance, and issues related to low-income populations.

**Lynchburg Regional Chamber of Commerce – Tourism.** The City supports travel and tourism in the Lynchburg area through a contractual agreement with the Lynchburg Regional Chamber of Commerce.

**Region 2000 Economic Development Partnership.** Annual membership dues for Region 2000 based on population.

**Region 2000 Regional Commission (formerly Central Virginia Planning District Commission).** Facilitates regional coordination between the members of Region 2000 for planning and development. Region 2000 consists of the Cities of Bedford and Lynchburg, the Towns of Altavista, Amherst, Appomattox and Brookneal, and the Counties of Amherst, Appomattox, Bedford, and Campbell.

**Regional Juvenile Detention Home:** Provides a secure facility that houses and cares for juvenile offenders in the City of Lynchburg and the counties of Amherst, Bedford, Campbell and Nelson. Administration of the Juvenile Detention Center is governed by the Lynchburg Regional Detention Home Advisory Board.

**Robert E. Lee Soil and Water Conservation District.** The District consists of the Counties of Amherst, Appomattox, Campbell and the City of Lynchburg and performs basic storm water and erosion control plan review and flood studies for development sites.

**Southern Memorial Association.** The Old City Cemetery is operated by the Southern Memorial Association, thereby relieving the City government of management of this historic property.

**Special Needs Cub/Boy Scout Troop # 2250.** Serves boys with special needs in a scouting environment.

**Virginia Cooperative Extension Service.** A joint program of Virginia Tech, Virginia State University, the United States Department of Agriculture and state and local governments to provide educational programs.

**Virginia Legal Aid Society.** A non-profit law firm that provides free legal information, advice and representation in civil cases to low-income individuals and families.